

Detailed Monthly Revenue Figures (By Category)

| | <u>YTD</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>Jul</u> | <u>Aug</u> | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| This Year | | | | | | | | | | | | | |
| <u>Gross Revenues</u> | | | | | | | | | | | | | |
| Roadside - Billboards | \$ 14,654,575 | \$ 14,654,575 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Roadside - Other | \$ 14,134,417 | \$ 14,134,417 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transport | \$ 6,551,604 | \$ 6,551,604 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Retail/ Lifestyle/Other | \$ 4,955,784 | \$ 4,955,784 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ 40,296,380 | \$ 40,296,380 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| <u>Net Revenues</u> | | | | | | | | | | | | | |
| Roadside - Billboards | \$ 13,485,728 | \$ 13,485,728 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Roadside - Other | \$ 12,852,378 | \$ 12,852,378 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transport | \$ 6,019,330 | \$ 6,019,330 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Retail/ Lifestyle/Other | \$ 4,525,684 | \$ 4,525,684 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ 36,883,120 | \$ 36,883,120 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Last Year | | | | | | | | | | | | | |
| <u>Gross Revenues</u> | | | | | | | | | | | | | |
| Roadside - Billboards | \$ 15,862,499 | \$ 15,862,499 | \$ 14,525,790 | \$ 16,489,893 | \$ 13,895,727 | \$ 14,886,474 | \$ 14,838,016 | \$ 15,264,113 | \$ 16,241,286 | \$ 16,835,205 | \$ 19,723,913 | \$ 18,296,540 | \$ 19,633,901 |
| Roadside - Other | \$ 14,180,120 | \$ 14,180,120 | \$ 15,634,501 | \$ 19,542,983 | \$ 15,577,020 | \$ 16,982,798 | \$ 17,400,964 | \$ 15,236,393 | \$ 18,447,561 | \$ 19,794,510 | \$ 22,361,730 | \$ 22,145,157 | \$ 20,630,899 |
| Transport | \$ 6,329,368 | \$ 6,329,368 | \$ 6,647,330 | \$ 8,345,617 | \$ 7,063,140 | \$ 8,061,614 | \$ 7,971,878 | \$ 7,155,839 | \$ 7,281,461 | \$ 7,148,332 | \$ 8,696,646 | \$ 9,144,225 | \$ 9,417,586 |
| Retail/ Lifestyle/Other | \$ 4,167,773 | \$ 4,167,773 | \$ 4,877,756 | \$ 8,214,602 | \$ 7,251,297 | \$ 8,153,551 | \$ 6,966,887 | \$ 7,289,084 | \$ 7,834,157 | \$ 6,985,994 | \$ 8,982,671 | \$ 11,425,287 | \$ 9,036,850 |
| | \$ 40,539,760 | \$ 40,539,760 | \$ 41,685,377 | \$ 52,593,095 | \$ 43,787,184 | \$ 48,084,437 | \$ 47,177,745 | \$ 44,945,429 | \$ 49,804,465 | \$ 50,764,041 | \$ 59,764,960 | \$ 61,011,209 | \$ 58,719,236 |
| <u>Net Revenues</u> | | | | | | | | | | | | | |
| Roadside - Billboards | \$ 14,544,266 | \$ 14,544,266 | \$ 13,329,597 | \$ 15,093,140 | \$ 12,780,972 | \$ 13,681,929 | \$ 13,672,929 | \$ 14,070,694 | \$ 14,952,704 | \$ 15,490,280 | \$ 18,023,657 | \$ 16,769,826 | \$ 18,187,015 |
| Roadside - Other | \$ 12,888,091 | \$ 12,888,091 | \$ 14,202,068 | \$ 17,724,669 | \$ 14,140,980 | \$ 15,416,552 | \$ 15,801,442 | \$ 13,858,677 | \$ 16,781,353 | \$ 17,976,745 | \$ 20,307,418 | \$ 20,098,592 | \$ 18,721,801 |
| Transport | \$ 5,808,277 | \$ 5,808,277 | \$ 6,101,688 | \$ 7,629,094 | \$ 6,457,682 | \$ 7,373,034 | \$ 7,283,147 | \$ 6,534,610 | \$ 6,663,457 | \$ 6,579,144 | \$ 7,989,825 | \$ 8,387,948 | \$ 8,621,208 |
| Retail/ Lifestyle/Other | \$ 3,788,213 | \$ 3,788,213 | \$ 4,404,913 | \$ 7,438,318 | \$ 6,568,996 | \$ 7,385,810 | \$ 6,554,107 | \$ 6,873,319 | \$ 7,094,512 | \$ 6,523,646 | \$ 8,351,172 | \$ 10,356,105 | \$ 8,291,095 |
| | \$ 37,028,847 | \$ 37,028,847 | \$ 38,038,266 | \$ 47,885,221 | \$ 39,948,630 | \$ 43,857,325 | \$ 43,311,625 | \$ 41,337,300 | \$ 45,492,026 | \$ 46,569,815 | \$ 54,672,072 | \$ 55,612,471 | \$ 53,821,119 |
| Variance | | | | | | | | | | | | | |
| <u>Gross Revenues</u> | | | | | | | | | | | | | |
| Roadside - Billboards | -7.61% | -7.61% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Roadside - Other | -0.32% | -0.32% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Transport | 3.51% | 3.51% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Retail/ Lifestyle/Other | 18.91% | 18.91% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | -0.60% | -0.60% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| <u>Net Revenues</u> | | | | | | | | | | | | | |
| Roadside - Billboards | -7.28% | -7.28% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Roadside - Other | -0.28% | -0.28% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Transport | 3.63% | 3.63% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Retail/ Lifestyle | 19.47% | 19.47% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | -0.39% | -0.39% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

| Detailed Monthly Revenue Figures (By Sale Location) | | | | | | | | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | YTD | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| This Year | | | | | | | | | | | | | |
| Gross Revenues | | | | | | | | | | | | | |
| New South Wales | \$ 22,690,998 | \$ 22,690,998 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Victoria | \$ 10,043,635 | \$ 10,043,635 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Queensland | \$ 4,912,466 | \$ 4,912,466 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| South Australia | \$ 938,895 | \$ 938,895 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Western Australia | \$ 1,606,590 | \$ 1,606,590 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Northern Territory | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Tasmania | \$ 103,796 | \$ 103,796 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Australian Capital Territory | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Net Revenues | \$ 40,296,380 | \$ 40,296,380 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Last Year | | | | | | | | | | | | | |
| Gross Revenues | | | | | | | | | | | | | |
| New South Wales | \$ 20,395,945 | \$ 20,395,945 | \$ 21,380,961 | \$ 29,666,550 | \$ 24,441,978 | \$ 28,749,642 | \$ 27,559,024 | \$ 25,607,879 | \$ 28,894,196 | \$ 30,391,355 | \$ 34,065,861 | \$ 34,751,599 | \$ 34,900,190 |
| Victoria | \$ 12,586,599 | \$ 12,586,599 | \$ 12,530,784 | \$ 13,976,427 | \$ 10,379,601 | \$ 10,603,877 | \$ 10,075,703 | \$ 10,406,176 | \$ 11,379,197 | \$ 11,591,471 | \$ 16,094,601 | \$ 15,594,741 | \$ 13,697,975 |
| Queensland | \$ 4,853,443 | \$ 4,853,443 | \$ 4,528,375 | \$ 5,576,387 | \$ 5,657,380 | \$ 6,016,802 | \$ 6,444,268 | \$ 5,962,473 | \$ 6,469,155 | \$ 5,990,731 | \$ 6,761,758 | \$ 7,467,070 | \$ 7,165,465 |
| South Australia | \$ 1,111,966 | \$ 1,111,966 | \$ 1,460,176 | \$ 1,335,164 | \$ 1,147,696 | \$ 950,179 | \$ 1,131,232 | \$ 913,636 | \$ 1,137,447 | \$ 777,376 | \$ 1,006,982 | \$ 1,107,375 | \$ 1,170,507 |
| Western Australia | \$ 1,487,807 | \$ 1,487,807 | \$ 1,687,081 | \$ 1,930,567 | \$ 2,065,267 | \$ 1,666,937 | \$ 1,872,518 | \$ 1,965,265 | \$ 1,824,470 | \$ 1,918,108 | \$ 1,730,758 | \$ 1,996,424 | \$ 1,683,099 |
| Northern Territory | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Tasmania | \$ 104,000 | \$ 104,000 | \$ 98,000 | \$ 108,000 | \$ 95,262 | \$ 97,000 | \$ 95,000 | \$ 90,000 | \$ 100,000 | \$ 95,000 | \$ 105,000 | \$ 94,000 | \$ 102,000 |
| Australian Capital Territory | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Net Revenues | \$ 40,539,760 | \$ 40,539,760 | \$ 41,685,377 | \$ 52,593,095 | \$ 43,787,184 | \$ 48,084,437 | \$ 47,177,745 | \$ 44,945,429 | \$ 49,804,465 | \$ 50,764,041 | \$ 59,764,960 | \$ 61,011,209 | \$ 58,719,236 |
| Variance | | | | | | | | | | | | | |
| Gross Revenues | | | | | | | | | | | | | |
| New South Wales | 11.25% | 11.25% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Victoria | -20.20% | -20.20% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Queensland | 1.22% | 1.22% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| South Australia | -15.56% | -15.56% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Western Australia | 7.98% | 7.98% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Northern Territory | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Tasmania | -0.20% | -0.20% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Australian Capital Territory | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Net Revenues | -0.60% | -0.60% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Net Revenues | | | | | | | | | | | | | |
| New South Wales | 11.45% | 11.45% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Victoria | -20.33% | -20.33% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Queensland | 2.55% | 2.55% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| South Australia | -15.94% | -15.94% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Western Australia | 7.68% | 7.68% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Northern Territory | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Tasmania | -0.79% | -0.79% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Australian Capital Territory | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Net Revenues | -0.39% | -0.39% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

| Detailed Monthly Revenue Figures (By Media Location) | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | YTD | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| This Year | | | | | | | | | | | | | |
| Gross Revenues | | | | | | | | | | | | | |
| New South Wales | \$ 15,581,369 | \$ 15,581,369 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Victoria | \$ 11,696,047 | \$ 11,696,047 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Queensland | \$ 8,003,230 | \$ 8,003,230 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| South Australia | \$ 1,748,979 | \$ 1,748,979 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Western Australia | \$ 3,074,279 | \$ 3,074,279 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Northern Territory | \$ 49,611 | \$ 49,611 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Tasmania | \$ 142,865 | \$ 142,865 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ 40,296,380 | \$ 40,296,380 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Net Revenues | | | | | | | | | | | | | |
| New South Wales | \$ 14,261,453 | \$ 14,261,453 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Victoria | \$ 10,623,972 | \$ 10,623,972 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Queensland | \$ 7,416,448 | \$ 7,416,448 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| South Australia | \$ 1,588,304 | \$ 1,588,304 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Western Australia | \$ 2,812,612 | \$ 2,812,612 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Northern Territory | \$ 47,612 | \$ 47,612 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Tasmania | \$ 132,719 | \$ 132,719 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ 36,883,120 | \$ 36,883,120 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Last Year | | | | | | | | | | | | | |
| Gross Revenues | | | | | | | | | | | | | |
| New South Wales | \$ 14,961,265 | \$ 14,961,265 | \$ 16,003,789 | \$ 20,537,594 | \$ 17,176,528 | \$ 19,568,050 | \$ 19,473,013 | \$ 18,156,457 | \$ 19,880,002 | \$ 20,040,972 | \$ 24,245,158 | \$ 24,973,255 | \$ 23,618,940 |
| Victoria | \$ 11,971,485 | \$ 11,971,485 | \$ 11,746,069 | \$ 14,799,179 | \$ 11,885,161 | \$ 12,095,802 | \$ 11,502,458 | \$ 11,840,192 | \$ 13,478,537 | \$ 13,959,860 | \$ 16,094,917 | \$ 16,437,708 | \$ 16,399,341 |
| Queensland | \$ 8,226,659 | \$ 8,226,659 | \$ 8,391,820 | \$ 10,471,839 | \$ 8,714,908 | \$ 9,929,721 | \$ 9,955,155 | \$ 9,419,741 | \$ 10,219,691 | \$ 10,453,475 | \$ 12,108,287 | \$ 11,961,676 | \$ 11,858,559 |
| South Australia | \$ 1,912,519 | \$ 1,912,519 | \$ 1,945,750 | \$ 2,428,678 | \$ 2,020,713 | \$ 2,172,486 | \$ 2,020,253 | \$ 1,821,324 | \$ 2,230,620 | \$ 2,176,738 | \$ 2,577,265 | \$ 2,553,247 | \$ 2,426,244 |
| Western Australia | \$ 3,267,706 | \$ 3,267,706 | \$ 3,412,997 | \$ 4,150,834 | \$ 3,802,687 | \$ 4,140,376 | \$ 4,054,132 | \$ 3,546,097 | \$ 3,809,727 | \$ 3,937,537 | \$ 4,528,324 | \$ 4,877,977 | \$ 4,160,277 |
| Northern Territory | \$ 46,417 | \$ 46,417 | \$ 43,437 | \$ 51,897 | \$ 48,901 | \$ 48,665 | \$ 48,778 | \$ 34,224 | \$ 40,769 | \$ 61,511 | \$ 59,718 | \$ 60,674 | \$ 98,888 |
| Tasmania | \$ 153,709 | \$ 153,709 | \$ 141,515 | \$ 153,074 | \$ 138,286 | \$ 129,337 | \$ 123,956 | \$ 127,394 | \$ 145,119 | \$ 133,948 | \$ 151,291 | \$ 146,672 | \$ 156,987 |
| | \$ 40,539,760 | \$ 40,539,760 | \$ 41,685,377 | \$ 52,593,095 | \$ 43,787,184 | \$ 48,084,437 | \$ 47,177,745 | \$ 44,945,429 | \$ 49,804,465 | \$ 50,764,041 | \$ 59,764,960 | \$ 61,011,209 | \$ 58,719,236 |
| Net Revenues | | | | | | | | | | | | | |
| New South Wales | \$ 13,606,382 | \$ 13,606,382 | \$ 14,573,463 | \$ 18,675,615 | \$ 15,662,328 | \$ 17,838,826 | \$ 17,843,590 | \$ 16,663,749 | \$ 18,131,974 | \$ 18,379,368 | \$ 22,166,260 | \$ 22,747,104 | \$ 21,627,725 |
| Victoria | \$ 10,907,317 | \$ 10,907,317 | \$ 10,689,574 | \$ 13,428,204 | \$ 10,799,126 | \$ 10,990,143 | \$ 10,530,321 | \$ 10,842,669 | \$ 12,248,571 | \$ 12,738,078 | \$ 14,665,338 | \$ 14,927,113 | \$ 14,967,781 |
| Queensland | \$ 7,596,204 | \$ 7,596,204 | \$ 7,718,502 | \$ 9,603,762 | \$ 8,020,267 | \$ 9,123,787 | \$ 9,216,243 | \$ 8,748,219 | \$ 9,430,081 | \$ 9,668,995 | \$ 11,144,842 | \$ 10,983,983 | \$ 10,961,026 |
| South Australia | \$ 1,741,280 | \$ 1,741,280 | \$ 1,768,748 | \$ 2,201,243 | \$ 1,834,384 | \$ 1,972,440 | \$ 1,848,081 | \$ 1,672,614 | \$ 2,031,882 | \$ 1,992,893 | \$ 2,354,063 | \$ 2,318,038 | \$ 2,208,671 |
| Western Australia | \$ 2,990,660 | \$ 2,990,660 | \$ 3,114,634 | \$ 3,785,982 | \$ 3,460,346 | \$ 3,766,569 | \$ 3,710,367 | \$ 3,255,508 | \$ 3,473,149 | \$ 3,606,185 | \$ 4,144,447 | \$ 4,440,768 | \$ 3,814,100 |
| Northern Territory | \$ 43,471 | \$ 43,471 | \$ 40,613 | \$ 48,554 | \$ 44,193 | \$ 45,329 | \$ 45,807 | \$ 32,582 | \$ 39,129 | \$ 58,802 | \$ 56,751 | \$ 57,648 | \$ 94,744 |
| Tasmania | \$ 143,533 | \$ 143,533 | \$ 132,732 | \$ 141,861 | \$ 127,986 | \$ 120,231 | \$ 117,216 | \$ 121,959 | \$ 137,240 | \$ 125,494 | \$ 140,371 | \$ 137,817 | \$ 147,072 |
| | \$ 37,028,847 | \$ 37,028,847 | \$ 38,038,266 | \$ 47,885,221 | \$ 39,948,630 | \$ 43,857,325 | \$ 43,311,625 | \$ 41,337,300 | \$ 45,492,026 | \$ 46,569,815 | \$ 54,672,072 | \$ 55,612,471 | \$ 53,821,119 |
| Variance | | | | | | | | | | | | | |
| Gross Revenues | | | | | | | | | | | | | |
| New South Wales | 4.14% | 4.14% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Victoria | -2.30% | -2.30% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Queensland | -2.72% | -2.72% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| South Australia | -8.55% | -8.55% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Western Australia | -5.92% | -5.92% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Northern Territory | 6.88% | 6.88% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Tasmania | -7.05% | -7.05% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | -0.60% | -0.60% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Net Revenues | | | | | | | | | | | | | |
| New South Wales | 4.81% | 4.81% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Victoria | -2.60% | -2.60% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Queensland | -2.37% | -2.37% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| South Australia | -8.79% | -8.79% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Western Australia | -5.95% | -5.95% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Northern Territory | 9.53% | 9.53% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Tasmania | -7.53% | -7.53% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | -0.39% | -0.39% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |