

Detailed Monthly Revenue Figures (By Category)

	<u>YTD</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
This Year													
<u>Gross Revenues</u>													
Roadside - Billboards	\$ 29,026,566	\$ 14,639,075	\$ 14,387,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roadside - Other	\$ 31,117,636	\$ 14,134,417	\$ 16,983,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport	\$ 12,980,234	\$ 6,551,604	\$ 6,428,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retail/ Lifestyle/Other	\$ 10,859,942	\$ 4,955,784	\$ 5,904,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 83,984,378	\$ 40,280,880	\$ 43,703,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Net Revenues</u>													
Roadside - Billboards	\$ 26,712,286	\$ 13,471,628	\$ 13,240,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roadside - Other	\$ 28,277,771	\$ 12,852,378	\$ 15,425,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport	\$ 11,936,588	\$ 6,019,330	\$ 5,917,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retail/ Lifestyle/Other	\$ 9,908,555	\$ 4,525,684	\$ 5,382,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 76,835,200	\$ 36,869,020	\$ 39,966,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Last Year													
<u>Gross Revenues</u>													
Roadside - Billboards	\$ 30,388,289	\$ 15,862,499	\$ 14,525,790	\$ 16,489,893	\$ 13,895,727	\$ 14,886,474	\$ 14,838,016	\$ 15,264,113	\$ 16,241,286	\$ 16,835,205	\$ 19,723,913	\$ 18,296,540	\$ 19,633,901
Roadside - Other	\$ 29,814,621	\$ 14,180,120	\$ 15,634,501	\$ 19,542,983	\$ 15,577,020	\$ 16,982,798	\$ 17,400,964	\$ 15,236,393	\$ 18,447,561	\$ 19,794,510	\$ 22,361,730	\$ 22,145,157	\$ 20,630,899
Transport	\$ 12,976,698	\$ 6,329,368	\$ 6,647,330	\$ 8,345,617	\$ 7,063,140	\$ 8,061,614	\$ 7,971,878	\$ 7,155,839	\$ 7,281,461	\$ 7,148,332	\$ 8,696,646	\$ 9,144,225	\$ 9,417,586
Retail/ Lifestyle/Other	\$ 9,045,529	\$ 4,167,773	\$ 4,877,756	\$ 8,214,602	\$ 7,251,297	\$ 8,153,551	\$ 6,966,887	\$ 7,289,084	\$ 7,834,157	\$ 6,985,994	\$ 8,982,671	\$ 11,425,287	\$ 9,036,850
	\$ 82,225,137	\$ 40,539,760	\$ 41,685,377	\$ 52,593,095	\$ 43,787,184	\$ 48,084,437	\$ 47,177,745	\$ 44,945,429	\$ 49,804,465	\$ 50,764,041	\$ 59,764,960	\$ 61,011,209	\$ 58,719,236
<u>Net Revenues</u>													
Roadside - Billboards	\$ 27,873,863	\$ 14,544,266	\$ 13,329,597	\$ 15,093,140	\$ 12,780,972	\$ 13,681,929	\$ 13,672,929	\$ 14,070,694	\$ 14,952,704	\$ 15,490,280	\$ 18,023,657	\$ 16,769,826	\$ 18,187,015
Roadside - Other	\$ 27,090,159	\$ 12,888,091	\$ 14,202,068	\$ 17,724,669	\$ 14,140,980	\$ 15,416,552	\$ 15,801,442	\$ 13,858,677	\$ 16,781,353	\$ 17,976,745	\$ 20,307,418	\$ 20,098,592	\$ 18,721,801
Transport	\$ 11,909,965	\$ 5,808,277	\$ 6,101,688	\$ 7,629,094	\$ 6,457,682	\$ 7,373,034	\$ 7,283,147	\$ 6,534,610	\$ 6,663,457	\$ 6,579,144	\$ 7,989,825	\$ 8,387,948	\$ 8,621,208
Retail/ Lifestyle/Other	\$ 8,193,126	\$ 3,788,213	\$ 4,404,913	\$ 7,438,318	\$ 6,568,996	\$ 7,385,810	\$ 6,554,107	\$ 6,873,319	\$ 7,094,512	\$ 6,523,646	\$ 8,351,172	\$ 10,356,105	\$ 8,291,095
	\$ 75,067,113	\$ 37,028,847	\$ 38,038,266	\$ 47,885,221	\$ 39,948,630	\$ 43,857,325	\$ 43,311,625	\$ 41,337,300	\$ 45,492,026	\$ 46,569,815	\$ 54,672,072	\$ 55,612,471	\$ 53,821,119
Variance													
<u>Gross Revenues</u>													
Roadside - Billboards	-4.48%	-7.71%	-0.95%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Roadside - Other	4.37%	-0.32%	8.63%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transport	0.03%	3.51%	-3.29%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Retail/ Lifestyle/Other	20.06%	18.91%	21.04%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2.14%	-0.64%	4.84%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Net Revenues</u>													
Roadside - Billboards	-4.17%	-7.37%	-0.67%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Roadside - Other	4.38%	-0.28%	8.61%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transport	0.22%	3.63%	-3.02%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Retail/ Lifestyle	20.94%	19.47%	22.20%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2.36%	-0.43%	5.07%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Detailed Monthly Revenue Figures (By Sale Location)													
	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
This Year													
Gross Revenues													
New South Wales	\$ 46,404,324	\$ 22,690,998	\$ 23,713,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 21,858,189	\$ 10,043,635	\$ 11,814,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 10,091,930	\$ 4,896,966	\$ 5,194,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 1,962,815	\$ 938,895	\$ 1,023,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 3,458,347	\$ 1,606,590	\$ 1,851,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 208,773	\$ 103,796	\$ 104,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Revenues	\$ 83,984,378	\$ 40,280,880	\$ 43,703,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New South Wales	\$ 42,294,119	\$ 20,688,783	\$ 21,605,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 19,861,573	\$ 9,125,807	\$ 10,735,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 9,501,945	\$ 4,620,869	\$ 4,881,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 1,793,851	\$ 856,907	\$ 936,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 3,185,939	\$ 1,479,432	\$ 1,706,507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 197,773	\$ 97,222	\$ 100,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Revenues	\$ 76,835,200	\$ 36,869,020	\$ 39,966,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Last Year													
Gross Revenues													
New South Wales	\$ 41,776,906	\$ 20,395,945	\$ 21,380,961	\$ 29,666,550	\$ 24,441,978	\$ 28,749,642	\$ 27,559,024	\$ 25,607,879	\$ 28,894,196	\$ 30,391,355	\$ 34,065,861	\$ 34,751,599	\$ 34,900,190
Victoria	\$ 25,117,383	\$ 12,586,599	\$ 12,530,784	\$ 13,976,427	\$ 10,379,601	\$ 10,603,877	\$ 10,075,703	\$ 10,406,176	\$ 11,379,197	\$ 11,591,471	\$ 16,094,601	\$ 15,594,741	\$ 13,697,975
Queensland	\$ 9,381,818	\$ 4,853,443	\$ 4,528,375	\$ 5,576,387	\$ 5,657,380	\$ 6,016,802	\$ 6,444,268	\$ 5,962,473	\$ 6,469,155	\$ 5,990,731	\$ 6,761,758	\$ 7,467,070	\$ 7,165,465
South Australia	\$ 2,572,142	\$ 1,111,966	\$ 1,460,176	\$ 1,335,164	\$ 1,147,696	\$ 950,179	\$ 1,131,232	\$ 913,636	\$ 1,137,447	\$ 777,376	\$ 1,006,982	\$ 1,107,375	\$ 1,170,507
Western Australia	\$ 3,174,888	\$ 1,487,807	\$ 1,687,081	\$ 1,930,567	\$ 2,065,267	\$ 1,666,937	\$ 1,872,518	\$ 1,965,265	\$ 1,824,470	\$ 1,918,108	\$ 1,730,758	\$ 1,996,424	\$ 1,683,099
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 202,000	\$ 104,000	\$ 98,000	\$ 108,000	\$ 95,262	\$ 97,000	\$ 95,000	\$ 90,000	\$ 100,000	\$ 95,000	\$ 105,000	\$ 94,000	\$ 102,000
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Revenues	\$ 82,225,137	\$ 40,539,760	\$ 41,685,377	\$ 52,593,095	\$ 43,787,184	\$ 48,084,437	\$ 47,177,745	\$ 44,945,429	\$ 49,804,465	\$ 50,764,041	\$ 59,764,960	\$ 61,011,209	\$ 58,719,236
New South Wales	\$ 37,998,239	\$ 18,563,464	\$ 19,434,775	\$ 26,926,937	\$ 22,207,285	\$ 26,102,172	\$ 25,230,194	\$ 23,476,798	\$ 26,240,832	\$ 27,774,847	\$ 31,127,017	\$ 31,579,552	\$ 31,824,748
Victoria	\$ 22,845,841	\$ 11,454,495	\$ 11,391,346	\$ 12,687,361	\$ 9,444,980	\$ 9,663,477	\$ 9,215,355	\$ 9,523,218	\$ 10,355,375	\$ 10,619,192	\$ 14,661,279	\$ 14,177,590	\$ 12,532,657
Queensland	\$ 8,743,815	\$ 4,519,508	\$ 4,224,307	\$ 5,169,956	\$ 5,257,080	\$ 5,594,212	\$ 6,009,623	\$ 5,588,734	\$ 6,073,075	\$ 5,604,339	\$ 6,269,845	\$ 6,921,527	\$ 6,742,299
South Australia	\$ 2,354,179	\$ 1,019,456	\$ 1,334,723	\$ 1,220,041	\$ 1,054,366	\$ 871,129	\$ 1,037,595	\$ 841,382	\$ 1,042,060	\$ 716,279	\$ 920,108	\$ 1,009,991	\$ 1,069,146
Western Australia	\$ 2,934,039	\$ 1,373,924	\$ 1,560,115	\$ 1,780,026	\$ 1,895,783	\$ 1,535,335	\$ 1,728,858	\$ 1,820,168	\$ 1,684,684	\$ 1,765,158	\$ 1,595,823	\$ 1,833,811	\$ 1,555,269
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 191,000	\$ 98,000	\$ 93,000	\$ 100,900	\$ 89,136	\$ 91,000	\$ 90,000	\$ 87,000	\$ 96,000	\$ 90,000	\$ 98,000	\$ 90,000	\$ 97,000
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Revenues	\$ 75,067,113	\$ 37,028,847	\$ 38,038,266	\$ 47,885,221	\$ 39,948,630	\$ 43,857,325	\$ 43,311,625	\$ 41,337,300	\$ 45,492,026	\$ 46,569,815	\$ 54,672,072	\$ 55,612,471	\$ 53,821,119
Variance													
Gross Revenues													
New South Wales	11.08%	11.25%	10.91%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Victoria	-12.98%	-20.20%	-5.72%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Queensland	7.57%	0.90%	14.72%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South Australia	-23.69%	-15.56%	-29.88%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Western Australia	8.93%	7.98%	9.76%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northern Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	3.35%	-0.20%	7.12%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Australian Capital Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Revenues	2.14%	-0.64%	4.84%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Revenues													
New South Wales	11.31%	11.45%	11.17%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Victoria	-13.06%	-20.33%	-5.76%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Queensland	8.67%	2.24%	15.55%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South Australia	-23.80%	-15.94%	-29.80%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Western Australia	8.59%	7.68%	9.38%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northern Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	3.55%	-0.79%	8.12%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Australian Capital Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Revenues	2.36%	-0.43%	5.07%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Detailed Monthly Revenue Figures (By Media Location)													
	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
This Year													
<u>Gross Revenues</u>													
New South Wales	\$ 32,970,863	\$ 15,581,369	\$ 17,389,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 24,308,123	\$ 11,696,047	\$ 12,612,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 16,154,270	\$ 7,987,730	\$ 8,166,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 3,711,466	\$ 1,748,979	\$ 1,962,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 6,464,510	\$ 3,074,279	\$ 3,390,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ 89,758	\$ 49,611	\$ 40,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 285,388	\$ 142,865	\$ 142,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 83,984,378	\$ 40,280,880	\$ 43,703,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Net Revenues</u>													
New South Wales	\$ 30,143,826	\$ 14,261,453	\$ 15,882,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 22,094,852	\$ 10,623,972	\$ 11,470,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 14,963,667	\$ 7,402,348	\$ 7,561,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 3,370,946	\$ 1,588,304	\$ 1,782,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 5,907,920	\$ 2,812,612	\$ 3,095,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ 86,627	\$ 47,612	\$ 39,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 267,362	\$ 132,719	\$ 134,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 76,835,200	\$ 36,869,020	\$ 39,966,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Last Year													
<u>Gross Revenues</u>													
New South Wales	\$ 30,965,054	\$ 14,961,265	\$ 16,003,789	\$ 20,537,594	\$ 17,176,528	\$ 19,568,050	\$ 19,473,013	\$ 18,156,457	\$ 19,880,002	\$ 20,040,972	\$ 24,245,158	\$ 24,973,255	\$ 23,618,940
Victoria	\$ 23,717,554	\$ 11,971,485	\$ 11,746,069	\$ 14,799,179	\$ 11,885,161	\$ 12,095,802	\$ 11,502,458	\$ 11,840,192	\$ 13,478,537	\$ 13,959,860	\$ 16,094,917	\$ 16,437,708	\$ 16,399,341
Queensland	\$ 16,618,479	\$ 8,226,659	\$ 8,391,820	\$ 10,471,839	\$ 8,714,908	\$ 9,929,721	\$ 9,955,155	\$ 9,419,741	\$ 10,219,691	\$ 10,453,475	\$ 12,108,287	\$ 11,961,676	\$ 11,858,559
South Australia	\$ 3,858,269	\$ 1,912,519	\$ 1,945,750	\$ 2,428,678	\$ 2,020,713	\$ 2,172,486	\$ 2,020,253	\$ 1,821,324	\$ 2,230,620	\$ 2,176,738	\$ 2,577,265	\$ 2,553,247	\$ 2,426,244
Western Australia	\$ 6,680,703	\$ 3,267,706	\$ 3,412,997	\$ 4,150,834	\$ 3,802,687	\$ 4,140,376	\$ 4,054,132	\$ 3,546,097	\$ 3,809,727	\$ 3,937,537	\$ 4,528,324	\$ 4,877,977	\$ 4,160,277
Northern Territory	\$ 89,854	\$ 46,417	\$ 43,437	\$ 51,897	\$ 48,901	\$ 48,665	\$ 48,778	\$ 34,224	\$ 40,769	\$ 61,511	\$ 59,718	\$ 60,674	\$ 98,888
Tasmania	\$ 295,224	\$ 153,709	\$ 141,515	\$ 153,074	\$ 138,286	\$ 129,337	\$ 123,956	\$ 127,394	\$ 145,119	\$ 133,948	\$ 151,291	\$ 146,672	\$ 156,987
	\$ 82,225,137	\$ 40,539,760	\$ 41,685,377	\$ 52,593,095	\$ 43,787,184	\$ 48,084,437	\$ 47,177,745	\$ 44,945,429	\$ 49,804,465	\$ 50,764,041	\$ 59,764,960	\$ 61,011,209	\$ 58,719,236
<u>Net Revenues</u>													
New South Wales	\$ 28,179,845	\$ 13,606,382	\$ 14,573,463	\$ 18,675,615	\$ 15,662,328	\$ 17,838,826	\$ 17,843,590	\$ 16,663,749	\$ 18,131,974	\$ 18,379,368	\$ 22,166,260	\$ 22,747,104	\$ 21,627,725
Victoria	\$ 21,596,891	\$ 10,907,317	\$ 10,689,574	\$ 13,428,204	\$ 10,799,126	\$ 10,990,143	\$ 10,530,321	\$ 10,842,669	\$ 12,248,571	\$ 12,738,078	\$ 14,665,338	\$ 14,927,113	\$ 14,967,781
Queensland	\$ 15,314,706	\$ 7,596,204	\$ 7,718,502	\$ 9,603,762	\$ 8,020,267	\$ 9,123,787	\$ 9,216,243	\$ 8,748,219	\$ 9,430,081	\$ 9,668,995	\$ 11,144,842	\$ 10,983,983	\$ 10,961,026
South Australia	\$ 3,510,028	\$ 1,741,280	\$ 1,768,748	\$ 2,201,243	\$ 1,834,384	\$ 1,972,440	\$ 1,848,081	\$ 1,672,614	\$ 2,031,882	\$ 1,992,893	\$ 2,354,063	\$ 2,318,038	\$ 2,208,671
Western Australia	\$ 6,105,294	\$ 2,990,660	\$ 3,114,634	\$ 3,785,982	\$ 3,460,346	\$ 3,766,569	\$ 3,710,367	\$ 3,255,508	\$ 3,473,149	\$ 3,606,185	\$ 4,144,447	\$ 4,440,768	\$ 3,814,100
Northern Territory	\$ 84,084	\$ 43,471	\$ 40,613	\$ 48,554	\$ 44,193	\$ 45,329	\$ 45,807	\$ 32,582	\$ 39,129	\$ 58,802	\$ 56,751	\$ 57,648	\$ 94,744
Tasmania	\$ 276,265	\$ 143,533	\$ 132,732	\$ 141,861	\$ 127,986	\$ 120,231	\$ 117,216	\$ 121,959	\$ 137,240	\$ 125,494	\$ 140,371	\$ 137,817	\$ 147,072
	\$ 75,067,113	\$ 37,028,847	\$ 38,038,266	\$ 47,885,221	\$ 39,948,630	\$ 43,857,325	\$ 43,311,625	\$ 41,337,300	\$ 45,492,026	\$ 46,569,815	\$ 54,672,072	\$ 55,612,471	\$ 53,821,119
Variance													
<u>Gross Revenues</u>													
New South Wales	6.48%	4.14%	8.66%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Victoria	2.49%	-2.30%	7.37%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Queensland	-2.79%	-2.90%	-2.68%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South Australia	-3.80%	-8.55%	0.86%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Western Australia	-3.24%	-5.92%	-0.67%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northern Territory	-0.11%	6.88%	-7.57%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	-3.33%	-7.05%	0.71%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2.14%	-0.64%	4.84%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Net Revenues</u>													
New South Wales	6.97%	4.81%	8.98%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Victoria	2.31%	-2.60%	7.31%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Queensland	-2.29%	-2.55%	-2.04%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
South Australia	-3.96%	-8.79%	0.79%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Western Australia	-3.23%	-5.95%	-0.62%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northern Territory	3.02%	9.53%	-3.93%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	-3.22%	-7.53%	1.44%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2.36%	-0.43%	5.07%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A