

Detailed Monthly Revenue Figures (By Category)													
	<u>YTD</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
This Year													
<u>Gross Revenues</u>													
Roadside - Billboards	\$ 131,674,757	\$ 14,639,075	\$ 14,387,491	\$ 16,960,321	\$ 16,576,883	\$ 17,431,504	\$ 16,863,892	\$ 16,598,439	\$ 18,217,152	\$ -	\$ -	\$ -	\$ -
Roadside - Other	\$ 135,053,744	\$ 14,134,417	\$ 16,983,219	\$ 18,577,946	\$ 14,385,980	\$ 18,306,825	\$ 17,793,143	\$ 16,065,645	\$ 18,806,569	\$ -	\$ -	\$ -	\$ -
Transport	\$ 65,541,656	\$ 6,551,604	\$ 6,428,630	\$ 8,159,540	\$ 7,676,772	\$ 9,730,967	\$ 8,987,579	\$ 8,894,690	\$ 9,111,874	\$ -	\$ -	\$ -	\$ -
Retail/ Lifestyle/Other	\$ 63,187,050	\$ 4,955,784	\$ 5,904,158	\$ 8,966,893	\$ 7,930,200	\$ 7,884,488	\$ 8,326,997	\$ 9,631,572	\$ 9,586,958	\$ -	\$ -	\$ -	\$ -
	\$ 395,457,207	\$ 40,280,880	\$ 43,703,498	\$ 52,664,700	\$ 46,569,835	\$ 53,353,784	\$ 51,971,611	\$ 51,190,346	\$ 55,722,553	\$ -	\$ -	\$ -	\$ -
<u>Net Revenues</u>													
Roadside - Billboards	\$ 120,609,005	\$ 13,471,628	\$ 13,240,658	\$ 15,557,872	\$ 15,215,196	\$ 15,927,137	\$ 15,438,370	\$ 15,186,553	\$ 16,571,591	\$ -	\$ -	\$ -	\$ -
Roadside - Other	\$ 122,928,844	\$ 12,852,378	\$ 15,425,393	\$ 17,004,670	\$ 13,126,613	\$ 16,645,297	\$ 16,150,724	\$ 14,612,731	\$ 17,111,038	\$ -	\$ -	\$ -	\$ -
Transport	\$ 60,174,360	\$ 6,019,330	\$ 5,917,258	\$ 7,567,568	\$ 7,038,389	\$ 8,903,612	\$ 8,224,382	\$ 8,140,436	\$ 8,363,385	\$ -	\$ -	\$ -	\$ -
Retail/ Lifestyle/Other	\$ 57,978,242	\$ 4,525,684	\$ 5,382,871	\$ 8,142,906	\$ 7,236,269	\$ 7,223,922	\$ 7,635,175	\$ 8,856,654	\$ 8,974,761	\$ -	\$ -	\$ -	\$ -
	\$ 361,690,451	\$ 36,869,020	\$ 39,966,180	\$ 48,273,016	\$ 42,616,467	\$ 48,699,968	\$ 47,448,651	\$ 46,796,374	\$ 51,020,775	\$ -	\$ -	\$ -	\$ -
Last Year													
<u>Gross Revenues</u>													
Roadside - Billboards	\$ 122,003,798	\$ 15,862,499	\$ 14,525,790	\$ 16,489,893	\$ 13,895,727	\$ 14,886,474	\$ 14,838,016	\$ 15,264,113	\$ 16,241,286	\$ 16,835,205	\$ 19,723,913	\$ 18,296,540	\$ 19,633,901
Roadside - Other	\$ 133,002,340	\$ 14,180,120	\$ 15,634,501	\$ 19,542,983	\$ 15,577,020	\$ 16,982,798	\$ 17,400,964	\$ 15,236,393	\$ 18,447,561	\$ 19,794,510	\$ 22,361,730	\$ 22,145,157	\$ 20,630,899
Transport	\$ 58,856,247	\$ 6,329,368	\$ 6,647,330	\$ 8,345,617	\$ 7,063,140	\$ 8,061,614	\$ 7,971,878	\$ 7,155,839	\$ 7,281,461	\$ 7,148,332	\$ 8,696,646	\$ 9,144,225	\$ 9,417,586
Retail/ Lifestyle/Other	\$ 54,755,107	\$ 4,167,773	\$ 4,877,756	\$ 8,214,602	\$ 7,251,297	\$ 8,153,551	\$ 6,966,887	\$ 7,289,084	\$ 7,834,157	\$ 6,985,994	\$ 8,982,671	\$ 11,425,287	\$ 9,036,850
	\$ 368,617,492	\$ 40,539,760	\$ 41,685,377	\$ 52,593,095	\$ 43,787,184	\$ 48,084,437	\$ 47,177,745	\$ 44,945,429	\$ 49,804,465	\$ 50,764,041	\$ 59,764,960	\$ 61,011,209	\$ 58,719,236
<u>Net Revenues</u>													
Roadside - Billboards	\$ 112,126,231	\$ 14,544,266	\$ 13,329,597	\$ 15,093,140	\$ 12,780,972	\$ 13,681,929	\$ 13,672,929	\$ 14,070,694	\$ 14,952,704	\$ 15,490,280	\$ 18,023,657	\$ 16,769,826	\$ 18,187,015
Roadside - Other	\$ 120,813,832	\$ 12,888,091	\$ 14,202,068	\$ 17,724,669	\$ 14,140,980	\$ 15,416,552	\$ 15,801,442	\$ 13,858,677	\$ 16,781,353	\$ 17,976,745	\$ 20,307,418	\$ 20,098,592	\$ 18,721,801
Transport	\$ 53,850,989	\$ 5,808,277	\$ 6,101,688	\$ 7,629,094	\$ 6,457,682	\$ 7,373,034	\$ 7,283,147	\$ 6,534,610	\$ 6,663,457	\$ 6,579,144	\$ 7,989,825	\$ 8,387,948	\$ 8,621,208
Retail/ Lifestyle/Other	\$ 50,108,188	\$ 3,788,213	\$ 4,404,913	\$ 7,438,318	\$ 6,568,996	\$ 7,385,810	\$ 6,554,107	\$ 6,873,319	\$ 7,094,512	\$ 6,523,646	\$ 8,351,172	\$ 10,356,105	\$ 8,291,095
	\$ 336,899,240	\$ 37,028,847	\$ 38,038,266	\$ 47,885,221	\$ 39,948,630	\$ 43,857,325	\$ 43,311,625	\$ 41,337,300	\$ 45,492,026	\$ 46,569,815	\$ 54,672,072	\$ 55,612,471	\$ 53,821,119
Variance													
<u>Gross Revenues</u>													
Roadside - Billboards	7.93%	-7.71%	-0.95%	2.85%	19.29%	17.10%	13.65%	8.74%	12.17%	N/A	N/A	N/A	N/A
Roadside - Other	1.54%	-0.32%	8.63%	-4.94%	-7.65%	7.80%	2.25%	5.44%	1.95%	N/A	N/A	N/A	N/A
Transport	11.36%	3.51%	-3.29%	-2.23%	8.69%	20.71%	12.74%	24.30%	25.14%	N/A	N/A	N/A	N/A
Retail/ Lifestyle/Other	15.40%	18.91%	21.04%	9.16%	9.36%	-3.30%	19.52%	32.14%	22.37%	N/A	N/A	N/A	N/A
	7.28%	-0.64%	4.84%	0.14%	6.35%	10.96%	10.16%	13.89%	11.88%	N/A	N/A	N/A	N/A
<u>Net Revenues</u>													
Roadside - Billboards	7.57%	-7.37%	-0.67%	3.08%	19.05%	16.41%	12.91%	7.93%	10.83%	N/A	N/A	N/A	N/A
Roadside - Other	1.75%	-0.28%	8.61%	-4.06%	-7.17%	7.97%	2.21%	5.44%	1.96%	N/A	N/A	N/A	N/A
Transport	11.74%	3.63%	-3.02%	-0.81%	8.99%	20.76%	12.92%	24.57%	25.51%	N/A	N/A	N/A	N/A
Retail/ Lifestyle	15.71%	19.47%	22.20%	9.47%	10.16%	-2.19%	16.49%	28.86%	26.50%	N/A	N/A	N/A	N/A
	7.36%	-0.43%	5.07%	0.81%	6.68%	11.04%	9.55%	13.21%	12.15%	N/A	N/A	N/A	N/A

Detailed Monthly Revenue Figures (By Sale Location)													
	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
This Year													
Gross Revenues													
New South Wales	\$ 224,831,500	\$ 22,690,998	\$ 23,713,326	\$ 29,551,843	\$ 25,557,420	\$ 32,023,090	\$ 29,860,278	\$ 30,469,664	\$ 30,964,881	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 95,465,555	\$ 10,043,635	\$ 11,814,554	\$ 13,407,023	\$ 10,980,301	\$ 11,127,753	\$ 11,512,517	\$ 11,808,778	\$ 14,770,994	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 52,366,487	\$ 4,896,966	\$ 5,194,964	\$ 6,742,053	\$ 7,054,992	\$ 7,271,882	\$ 7,718,311	\$ 6,481,947	\$ 7,005,372	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 7,458,894	\$ 938,895	\$ 1,023,920	\$ 950,544	\$ 1,015,230	\$ 911,594	\$ 828,703	\$ 763,892	\$ 1,026,116	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 14,540,832	\$ 1,606,590	\$ 1,851,757	\$ 1,905,879	\$ 1,869,288	\$ 1,924,754	\$ 1,956,862	\$ 1,573,739	\$ 1,851,963	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 793,939	\$ 103,796	\$ 104,977	\$ 107,358	\$ 92,604	\$ 94,711	\$ 94,940	\$ 92,326	\$ 103,227	\$ -	\$ -	\$ -	\$ -
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 395,457,207	\$ 40,280,880	\$ 43,703,498	\$ 52,664,700	\$ 46,569,835	\$ 53,353,784	\$ 51,971,611	\$ 51,190,346	\$ 55,722,553	\$ -	\$ -	\$ -	\$ -
Net Revenues													
New South Wales	\$ 205,190,301	\$ 20,688,783	\$ 21,605,336	\$ 27,048,974	\$ 23,313,463	\$ 29,191,935	\$ 27,181,746	\$ 27,775,428	\$ 28,384,636	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 86,678,966	\$ 9,125,807	\$ 10,735,766	\$ 12,205,445	\$ 9,993,027	\$ 10,068,594	\$ 10,456,962	\$ 10,733,875	\$ 13,359,490	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 48,885,414	\$ 4,620,869	\$ 4,881,076	\$ 6,294,637	\$ 6,579,837	\$ 6,750,731	\$ 7,170,776	\$ 6,048,116	\$ 6,539,372	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 6,820,434	\$ 856,907	\$ 936,944	\$ 872,761	\$ 929,715	\$ 833,619	\$ 755,476	\$ 699,838	\$ 935,174	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 13,366,101	\$ 1,479,432	\$ 1,706,507	\$ 1,749,166	\$ 1,712,812	\$ 1,767,436	\$ 1,793,097	\$ 1,453,856	\$ 1,703,795	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 749,235	\$ 97,222	\$ 100,551	\$ 102,033	\$ 87,613	\$ 87,653	\$ 90,594	\$ 85,261	\$ 98,308	\$ -	\$ -	\$ -	\$ -
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 361,690,451	\$ 36,869,020	\$ 39,966,180	\$ 48,273,016	\$ 42,616,467	\$ 48,699,968	\$ 47,448,651	\$ 46,796,374	\$ 51,020,775	\$ -	\$ -	\$ -	\$ -
Last Year													
Gross Revenues													
New South Wales	\$ 206,696,175	\$ 20,395,945	\$ 21,380,961	\$ 29,666,550	\$ 24,441,978	\$ 28,749,642	\$ 27,559,024	\$ 25,607,879	\$ 28,894,196	\$ 30,391,355	\$ 34,065,861	\$ 34,751,599	\$ 34,900,190
Victoria	\$ 91,938,364	\$ 12,586,599	\$ 12,530,784	\$ 13,976,427	\$ 10,379,601	\$ 10,603,877	\$ 10,075,703	\$ 10,406,176	\$ 11,379,197	\$ 11,591,471	\$ 16,094,601	\$ 15,594,741	\$ 13,697,975
Queensland	\$ 45,508,283	\$ 4,853,443	\$ 4,528,375	\$ 5,576,387	\$ 5,657,380	\$ 6,016,802	\$ 6,444,268	\$ 5,962,473	\$ 6,469,155	\$ 5,990,731	\$ 6,761,758	\$ 7,467,070	\$ 7,165,465
South Australia	\$ 9,187,496	\$ 1,111,966	\$ 1,460,176	\$ 1,335,164	\$ 1,147,696	\$ 950,179	\$ 1,131,232	\$ 913,636	\$ 1,137,447	\$ 777,376	\$ 1,006,982	\$ 1,107,375	\$ 1,170,507
Western Australia	\$ 14,499,912	\$ 1,487,807	\$ 1,687,081	\$ 1,930,567	\$ 2,065,267	\$ 1,666,937	\$ 1,872,518	\$ 1,965,265	\$ 1,824,470	\$ 1,918,108	\$ 1,730,758	\$ 1,996,424	\$ 1,683,099
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 787,262	\$ 104,000	\$ 98,000	\$ 108,000	\$ 95,262	\$ 97,000	\$ 95,000	\$ 90,000	\$ 100,000	\$ 95,000	\$ 105,000	\$ 94,000	\$ 102,000
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 368,617,492	\$ 40,539,760	\$ 41,685,377	\$ 52,593,095	\$ 43,787,184	\$ 48,084,437	\$ 47,177,745	\$ 44,945,429	\$ 49,804,465	\$ 50,764,041	\$ 59,764,960	\$ 61,011,209	\$ 58,719,236
Net Revenues													
New South Wales	\$ 188,182,457	\$ 18,563,464	\$ 19,434,775	\$ 26,926,937	\$ 22,207,285	\$ 26,102,172	\$ 25,230,194	\$ 23,476,798	\$ 26,240,832	\$ 27,774,847	\$ 31,127,017	\$ 31,579,552	\$ 31,824,748
Victoria	\$ 83,735,607	\$ 11,454,495	\$ 11,391,346	\$ 12,687,361	\$ 9,444,980	\$ 9,663,477	\$ 9,215,355	\$ 9,523,218	\$ 10,355,375	\$ 10,619,192	\$ 14,661,279	\$ 14,177,590	\$ 12,532,657
Queensland	\$ 42,436,495	\$ 4,519,508	\$ 4,224,307	\$ 5,169,956	\$ 5,257,080	\$ 5,594,212	\$ 6,009,623	\$ 5,588,734	\$ 6,073,075	\$ 5,604,339	\$ 6,269,845	\$ 6,921,527	\$ 6,742,299
South Australia	\$ 8,420,752	\$ 1,019,456	\$ 1,334,723	\$ 1,220,041	\$ 1,054,366	\$ 871,129	\$ 1,037,595	\$ 841,382	\$ 1,042,060	\$ 716,279	\$ 920,108	\$ 1,009,991	\$ 1,069,146
Western Australia	\$ 13,378,893	\$ 1,373,924	\$ 1,560,115	\$ 1,780,026	\$ 1,895,783	\$ 1,535,335	\$ 1,728,858	\$ 1,820,168	\$ 1,684,684	\$ 1,765,158	\$ 1,595,823	\$ 1,833,811	\$ 1,555,269
Northern Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 745,036	\$ 98,000	\$ 93,000	\$ 100,900	\$ 89,136	\$ 91,000	\$ 90,000	\$ 87,000	\$ 96,000	\$ 90,000	\$ 98,000	\$ 90,000	\$ 97,000
Australian Capital Territory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 336,899,240	\$ 37,028,847	\$ 38,038,266	\$ 47,885,221	\$ 39,948,630	\$ 43,857,325	\$ 43,311,625	\$ 41,337,300	\$ 45,492,026	\$ 46,569,815	\$ 54,672,072	\$ 55,612,471	\$ 53,821,119
Variance													
Gross Revenues													
New South Wales	8.77%	11.25%	10.91%	-0.39%	4.56%	11.39%	8.35%	18.99%	7.17%	N/A	N/A	N/A	N/A
Victoria	3.84%	-20.20%	-5.72%	-4.07%	5.79%	4.94%	14.26%	13.48%	29.81%	N/A	N/A	N/A	N/A
Queensland	15.07%	0.90%	14.72%	20.90%	24.70%	20.86%	19.77%	8.71%	8.29%	N/A	N/A	N/A	N/A
South Australia	-18.81%	-15.56%	-29.88%	-28.81%	-11.54%	-4.06%	-26.74%	-16.39%	-9.79%	N/A	N/A	N/A	N/A
Western Australia	0.28%	7.98%	9.76%	-1.28%	-9.49%	15.47%	4.50%	-19.92%	1.51%	N/A	N/A	N/A	N/A
Northern Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	0.85%	-0.20%	7.12%	-0.59%	-2.79%	-2.36%	-0.06%	2.58%	3.23%	N/A	N/A	N/A	N/A
Australian Capital Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	7.28%	-0.64%	4.84%	0.14%	6.35%	10.96%	10.16%	13.89%	11.88%	N/A	N/A	N/A	N/A
Net Revenues													
New South Wales	9.04%	11.45%	11.17%	0.45%	4.98%	11.84%	7.73%	18.31%	8.17%	N/A	N/A	N/A	N/A
Victoria	3.52%	-20.33%	-5.76%	-3.80%	5.80%	4.19%	13.47%	12.71%	29.01%	N/A	N/A	N/A	N/A
Queensland	15.20%	2.24%	15.55%	21.75%	25.16%	20.67%	19.32%	8.22%	7.68%	N/A	N/A	N/A	N/A
South Australia	-19.00%	-15.94%	-29.80%	-28.46%	-11.82%	-4.31%	-27.19%	-16.82%	-10.26%	N/A	N/A	N/A	N/A
Western Australia	-0.10%	7.68%	9.38%	-1.73%	-9.65%	15.12%	3.72%	-20.13%	1.13%	N/A	N/A	N/A	N/A
Northern Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	0.56%	-0.79%	8.12%	1.12%	-1.71%	-3.68%	0.66%	-2.00%	2.40%	N/A	N/A	N/A	N/A
Australian Capital Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	7.36%	-0.43%	5.07%	0.81%	6.68%	11.04%	9.55%	13.21%	12.15%	N/A	N/A	N/A	N/A

Detailed Monthly Revenue Figures (By Media Location)													
	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
This Year													
Gross Revenues													
New South Wales	\$ 157,431,981	\$ 15,581,369	\$ 17,389,494	\$ 20,678,243	\$ 17,758,522	\$ 21,500,948	\$ 20,567,000	\$ 21,021,275	\$ 22,935,130	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 111,146,010	\$ 11,696,047	\$ 12,612,076	\$ 15,271,935	\$ 13,120,237	\$ 14,640,388	\$ 14,060,822	\$ 13,980,881	\$ 15,763,624	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 78,735,648	\$ 7,987,730	\$ 8,166,540	\$ 10,257,730	\$ 9,510,665	\$ 10,748,521	\$ 11,163,663	\$ 10,276,051	\$ 10,624,748	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 17,758,209	\$ 1,748,979	\$ 1,962,487	\$ 2,342,137	\$ 2,253,395	\$ 2,359,700	\$ 2,310,521	\$ 2,370,203	\$ 2,410,787	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 28,804,918	\$ 3,074,279	\$ 3,390,231	\$ 3,897,229	\$ 3,743,169	\$ 3,918,926	\$ 3,675,589	\$ 3,345,632	\$ 3,759,863	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ 430,143	\$ 49,611	\$ 40,147	\$ 63,773	\$ 52,321	\$ 44,125	\$ 54,377	\$ 60,449	\$ 65,340	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 1,150,298	\$ 142,865	\$ 142,523	\$ 153,653	\$ 131,526	\$ 141,176	\$ 139,639	\$ 135,855	\$ 163,061	\$ -	\$ -	\$ -	\$ -
	\$ 395,457,207	\$ 40,280,880	\$ 43,703,498	\$ 52,664,700	\$ 46,569,835	\$ 53,353,784	\$ 51,971,611	\$ 51,190,346	\$ 55,722,553	\$ -	\$ -	\$ -	\$ -
Net Revenues													
New South Wales	\$ 144,196,122	\$ 14,261,453	\$ 15,882,373	\$ 18,933,684	\$ 16,262,517	\$ 19,675,110	\$ 18,792,268	\$ 19,355,396	\$ 21,033,321	\$ -	\$ -	\$ -	\$ -
Victoria	\$ 100,859,304	\$ 10,623,972	\$ 11,470,880	\$ 13,949,156	\$ 11,923,531	\$ 13,249,506	\$ 12,742,507	\$ 12,584,896	\$ 14,314,856	\$ -	\$ -	\$ -	\$ -
Queensland	\$ 72,748,597	\$ 7,402,348	\$ 7,561,319	\$ 9,509,300	\$ 8,793,886	\$ 9,894,698	\$ 10,285,580	\$ 9,471,000	\$ 9,830,466	\$ -	\$ -	\$ -	\$ -
South Australia	\$ 16,128,006	\$ 1,588,304	\$ 1,782,642	\$ 2,126,114	\$ 2,047,520	\$ 2,142,152	\$ 2,100,053	\$ 2,150,214	\$ 2,191,007	\$ -	\$ -	\$ -	\$ -
Western Australia	\$ 26,276,222	\$ 2,812,612	\$ 3,095,308	\$ 3,550,255	\$ 3,415,833	\$ 3,566,716	\$ 3,345,637	\$ 3,053,356	\$ 3,436,505	\$ -	\$ -	\$ -	\$ -
Northern Territory	\$ 409,275	\$ 47,612	\$ 39,015	\$ 60,360	\$ 50,002	\$ 42,297	\$ 51,405	\$ 56,841	\$ 61,743	\$ -	\$ -	\$ -	\$ -
Tasmania	\$ 1,072,925	\$ 132,719	\$ 134,643	\$ 144,147	\$ 123,178	\$ 129,489	\$ 131,201	\$ 124,671	\$ 152,877	\$ -	\$ -	\$ -	\$ -
	\$ 361,690,451	\$ 36,869,020	\$ 39,966,180	\$ 48,273,016	\$ 42,616,467	\$ 48,699,968	\$ 47,448,651	\$ 46,796,374	\$ 51,020,775	\$ -	\$ -	\$ -	\$ -
Last Year													
Gross Revenues													
New South Wales	\$ 145,756,698	\$ 14,961,265	\$ 16,003,789	\$ 20,537,594	\$ 17,176,528	\$ 19,568,050	\$ 19,473,013	\$ 18,156,457	\$ 19,880,002	\$ 20,040,972	\$ 24,245,158	\$ 24,973,255	\$ 23,618,940
Victoria	\$ 99,318,883	\$ 11,971,485	\$ 11,746,069	\$ 14,799,179	\$ 11,885,161	\$ 12,095,802	\$ 11,502,458	\$ 11,840,192	\$ 13,478,537	\$ 13,959,860	\$ 16,094,917	\$ 16,437,708	\$ 16,399,341
Queensland	\$ 75,329,534	\$ 8,226,659	\$ 8,391,820	\$ 10,471,839	\$ 8,714,908	\$ 9,929,721	\$ 9,955,155	\$ 9,419,741	\$ 10,219,691	\$ 10,453,475	\$ 12,108,287	\$ 11,961,676	\$ 11,858,559
South Australia	\$ 16,552,343	\$ 1,912,519	\$ 1,945,750	\$ 2,428,678	\$ 2,020,713	\$ 2,172,486	\$ 2,020,253	\$ 1,821,324	\$ 2,230,620	\$ 2,176,738	\$ 2,577,265	\$ 2,553,247	\$ 2,426,244
Western Australia	\$ 30,184,556	\$ 3,267,706	\$ 3,412,997	\$ 4,150,834	\$ 3,802,687	\$ 4,140,376	\$ 4,054,132	\$ 3,546,097	\$ 3,809,727	\$ 3,937,537	\$ 4,528,324	\$ 4,877,977	\$ 4,160,277
Northern Territory	\$ 363,088	\$ 46,417	\$ 43,437	\$ 51,897	\$ 48,901	\$ 48,665	\$ 48,778	\$ 34,224	\$ 40,769	\$ 61,511	\$ 59,718	\$ 60,674	\$ 98,888
Tasmania	\$ 1,112,390	\$ 153,709	\$ 141,515	\$ 153,074	\$ 138,286	\$ 129,337	\$ 123,956	\$ 127,394	\$ 145,119	\$ 133,948	\$ 151,291	\$ 146,672	\$ 156,987
	\$ 368,617,492	\$ 40,539,760	\$ 41,685,377	\$ 52,593,095	\$ 43,787,184	\$ 48,084,437	\$ 47,177,745	\$ 44,945,429	\$ 49,804,465	\$ 50,764,041	\$ 59,764,960	\$ 61,011,209	\$ 58,719,236
Net Revenues													
New South Wales	\$ 132,995,927	\$ 13,606,382	\$ 14,573,463	\$ 18,675,615	\$ 15,662,328	\$ 17,838,826	\$ 17,843,590	\$ 16,663,749	\$ 18,131,974	\$ 18,379,368	\$ 22,166,260	\$ 22,747,104	\$ 21,627,725
Victoria	\$ 90,435,925	\$ 10,907,317	\$ 10,689,574	\$ 13,428,204	\$ 10,799,126	\$ 10,990,143	\$ 10,530,321	\$ 10,842,669	\$ 12,248,571	\$ 12,738,078	\$ 14,665,338	\$ 14,927,113	\$ 14,967,781
Queensland	\$ 69,457,065	\$ 7,596,204	\$ 7,718,502	\$ 9,603,762	\$ 8,020,267	\$ 9,123,787	\$ 9,216,243	\$ 8,748,219	\$ 9,430,081	\$ 9,668,995	\$ 11,144,842	\$ 10,983,983	\$ 10,961,026
South Australia	\$ 15,070,672	\$ 1,741,280	\$ 1,768,748	\$ 2,201,243	\$ 1,834,384	\$ 1,972,440	\$ 1,848,081	\$ 1,672,614	\$ 2,031,882	\$ 1,992,893	\$ 2,354,063	\$ 2,318,038	\$ 2,208,671
Western Australia	\$ 27,557,215	\$ 2,990,660	\$ 3,114,634	\$ 3,785,982	\$ 3,460,346	\$ 3,766,569	\$ 3,710,367	\$ 3,255,508	\$ 3,473,149	\$ 3,606,185	\$ 4,144,447	\$ 4,440,768	\$ 3,814,100
Northern Territory	\$ 339,678	\$ 43,471	\$ 40,613	\$ 48,554	\$ 44,193	\$ 45,329	\$ 45,807	\$ 32,582	\$ 39,129	\$ 58,802	\$ 56,751	\$ 57,648	\$ 94,744
Tasmania	\$ 1,042,758	\$ 143,533	\$ 132,732	\$ 141,861	\$ 127,986	\$ 120,231	\$ 117,216	\$ 121,959	\$ 137,240	\$ 125,494	\$ 140,371	\$ 137,817	\$ 147,072
	\$ 336,899,240	\$ 37,028,847	\$ 38,038,266	\$ 47,885,221	\$ 39,948,630	\$ 43,857,325	\$ 43,311,625	\$ 41,337,300	\$ 45,492,026	\$ 46,569,815	\$ 54,672,072	\$ 55,612,471	\$ 53,821,119
Variance													
Gross Revenues													
New South Wales	8.01%	4.14%	8.66%	0.68%	3.39%	9.88%	5.62%	15.78%	15.37%	N/A	N/A	N/A	N/A
Victoria	11.91%	-2.30%	7.37%	3.19%	10.39%	21.04%	22.24%	18.08%	16.95%	N/A	N/A	N/A	N/A
Queensland	4.52%	-2.90%	-2.68%	-2.04%	9.13%	8.25%	12.14%	9.09%	3.96%	N/A	N/A	N/A	N/A
South Australia	7.29%	-8.55%	0.86%	-3.56%	11.51%	8.62%	14.37%	30.14%	8.08%	N/A	N/A	N/A	N/A
Western Australia	-4.57%	-5.92%	-0.67%	-6.11%	-1.57%	-5.35%	-9.34%	-1.31%	-5.65%	N/A	N/A	N/A	N/A
Northern Territory	18.47%	6.88%	-7.57%	22.88%	6.99%	-9.33%	11.48%	76.63%	60.27%	N/A	N/A	N/A	N/A
Tasmania	3.41%	-7.05%	0.71%	0.38%	-4.89%	9.15%	12.65%	6.64%	12.36%	N/A	N/A	N/A	N/A
	7.28%	-0.64%	4.84%	0.14%	6.35%	10.96%	10.16%	13.89%	11.88%	N/A	N/A	N/A	N/A
Net Revenues													
New South Wales	8.42%	4.81%	8.98%	1.38%	3.83%	10.29%	5.32%	16.15%	16.00%	N/A	N/A	N/A	N/A
Victoria	11.53%	-2.60%	7.31%	3.88%	10.41%	20.56%	21.01%	16.07%	16.87%	N/A	N/A	N/A	N/A
Queensland	4.74%	-2.55%	-2.04%	-0.98%	9.65%	8.45%	11.60%	8.26%	4.25%	N/A	N/A	N/A	N/A
South Australia	7.02%	-8.79%	0.79%	-3.41%	11.62%	8.60%	13.63%	28.55%	7.83%	N/A	N/A	N/A	N/A
Western Australia	-4.65%	-5.95%	-0.62%	-6.23%	-1.29%	-5.31%	-9.83%	-6.21%	-1.06%	N/A	N/A	N/A	N/A
Northern Territory	20.49%	9.53%	-3.93%	24.32%	13.14%	-6.69%	12.22%	74.46%	57.79%	N/A	N/A	N/A	N/A
Tasmania	2.89%	-7.53%	1.44%	1.61%	-3.76%	7.70%	11.93%	2.22%	11.39%	N/A	N/A	N/A	N/A
	7.36%	-0.43%	5.07%	0.81%	6.68%	11.04%	9.55%	13.21%	12.15%	N/A	N/A	N/A	N/A