OUTDOOR MEDIA ASSOCIATION

OUTDOOR MEDIA ASSOCIATION
SCHEDULE OF MONTHLY REVENUES
For the month ended 30 November 2014

prosperity advisers group

Detailed Monthly Revenue Figures (By Category)

	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
This Year													
Gross Revenues													
Roadside - Billboards	$ 194,770,324	$ 14,639,075	$ 14,387,491	$ 16,960,321	$ 16,547,151	$ 17,231,415	$ 16,632,172	$ 16,411,724	$ 17,901,417	$ 18,685,104	$ 20,997,911	$ 24,376,543	$ -
Roadside - Other	$ 198,200,875	$ 14,134,417	$ 16,983,219	$ 18,577,946	$ 14,385,980	$ 18,306,825	$ 17,793,143	$ 16,065,645	$ 18,806,569	$ 18,110,474	$ 21,887,570	$ 23,149,087	$ -
Transport	$ 103,303,485	$ 6,551,604	$ 6,428,630	$ 8,159,540	$ 7,676,772	$ 9,730,967	$ 8,987,579	$ 8,894,690	$ 9,111,874	$ 9,674,083	$ 13,097,807	$ 14,989,939	$ -
Retail/ Lifestyle/Other	$ 95,496,783	$ 4,955,784	$ 5,904,158	$ 8,966,893	$ 7,930,200	$ 7,884,488	$ 8,326,997	$ 9,631,572	$ 9,586,958	$ 9,831,735	$ 10,231,978	$ 12,246,020	$ -
	$ 591,771,467	$ 40,280,880	$ 43,703,498	$ 52,664,700	$ 46,540,103	$ 53,153,695	$ 51,739,891	$ 51,003,631	$ 55,406,818	$ 56,301,396	$ 66,215,266	$ 74,761,589	$ -
Net Revenues													
Roadside - Billboards	$ 178,437,528	$ 13,471,628	$ 13,240,658	$ 15,557,872	$ 15,190,846	$ 15,777,536	$ 15,276,252	$ 15,014,822	$ 16,349,368	$ 17,069,110	$ 19,216,795	$ 22,272,641	$ -
Roadside - Other	$ 180,351,744	$ 12,852,378	$ 15,425,393	$ 17,004,670	$ 13,126,613	$ 16,645,297	$ 16,150,724	$ 14,612,731	$ 17,111,038	$ 16,507,059	$ 19,862,356	$ 21,053,485	$ -
Transport	$ 94,720,555	$ 6,019,330	$ 5,917,258	$ 7,567,568	$ 7,038,389	$ 8,903,612	$ 8,224,382	$ 8,140,436	$ 8,363,385	$ 8,886,527	$ 11,960,366	$ 13,699,302	$ -
Retail/ Lifestyle/Other	$ 87,523,398	$ 4,525,684	$ 5,382,871	$ 8,142,906	$ 7,236,269	$ 7,223,922	$ 7,635,175	$ 8,856,654	$ 8,974,761	$ 9,043,007	$ 9,340,373	$ 11,161,776	$ -
	$ 541,033,225	$ 36,869,020	$ 39,966,180	$ 48,273,016	$ 42,592,117	$ 48,550,367	$ 47,286,533	$ 46,624,643	$ 50,798,552	$ 51,505,703	$ 60,379,890	$ 68,187,204	$ -
Last Year													
Gross Revenues													
Roadside - Billboards	$ 176,859,456	$ 15,862,499	$ 14,525,790	$ 16,489,893	$ 13,895,727	$ 14,886,474	$ 14,838,016	$ 15,264,113	$ 16,241,286	$ 16,835,205	$ 19,723,913	$ 18,296,540	$ 19,633,901
Roadside - Other	$ 197,303,737	$ 14,180,120	$ 15,634,501	$ 19,542,983	$ 15,577,020	$ 16,982,798	$ 17,400,964	$ 15,236,393	$ 18,447,561	$ 19,794,510	$ 22,361,730	$ 22,145,157	$ 20,630,899
Transport	$ 83,845,450	$ 6,329,368	$ 6,647,330	$ 8,345,617	$ 7,063,140	$ 8,061,614	$ 7,971,878	$ 7,155,839	$ 7,281,461	$ 7,148,332	$ 8,696,646	$ 9,144,225	$ 9,417,586
Retail/ Lifestyle/Other	$ 82,149,059	$ 4,167,773	$ 4,877,756	$ 8,214,602	$ 7,251,297	$ 8,153,551	$ 6,966,887	$ 7,289,084	$ 7,834,157	$ 6,985,994	$ 8,982,671	$ 11,425,287	$ 9,036,850
	$ 540,157,702	$ 40,539,760	$ 41,685,377	$ 52,593,095	$ 43,787,184	$ 48,084,437	$ 47,177,745	$ 44,945,429	$ 49,804,465	$ 50,764,041	$ 59,764,960	$ 61,011,209	$ 58,719,236
Net Revenues													
Roadside - Billboards	$ 162,409,994	$ 14,544,266	$ 13,329,597	$ 15,093,140	$ 12,780,972	$ 13,681,929	$ 13,672,929	$ 14,070,694	$ 14,952,704	$ 15,490,280	$ 18,023,657	$ 16,769,826	$ 18,187,015
Roadside - Other	$ 179,196,587	$ 12,888,091	$ 14,202,068	$ 17,724,669	$ 14,140,980	$ 15,416,552	$ 15,801,442	$ 13,858,677	$ 16,781,353	$ 17,976,745	$ 20,307,418	$ 20,098,592	$ 18,721,801
Transport	$ 76,807,906	$ 5,808,277	$ 6,101,688	$ 7,629,094	$ 6,457,682	$ 7,373,034	$ 7,283,147	$ 6,534,610	$ 6,663,457	$ 6,579,144	$ 7,989,825	$ 8,387,948	$ 8,621,208
Retail/ Lifestyle/Other	$ 75,339,111	$ 3,788,213	$ 4,404,913	$ 7,438,318	$ 6,568,996	$ 7,385,810	$ 6,554,107	$ 6,873,319	$ 7,094,512	$ 6,523,646	$ 8,351,172	$ 10,356,105	$ 8,291,095
	$ 493,753,598	$ 37,028,847	$ 38,038,266	$ 47,885,221	$ 39,948,630	$ 43,857,325	$ 43,311,625	$ 41,337,300	$ 45,492,026	$ 46,569,815	$ 54,672,072	$ 55,612,471	$ 53,821,119
Variance													
Gross Revenues													
Roadside - Billboards	10.13%	-7.71%	-0.95%	2.85%	19.08%	15.75%	12.09%	7.52%	10.22%	10.99%	6.46%	33.23%	N/A
Roadside - Other	0.45%	-0.32%	8.63%	-4.94%	-7.65%	7.80%	2.25%	5.44%	1.95%	-8.51%	-2.12%	4.53%	N/A
Transport	23.21%	3.51%	-3.29%	-2.23%	8.69%	20.71%	12.74%	24.30%	25.14%	35.33%	50.61%	63.93%	N/A
Retail/ Lifestyle/Other	16.25%	18.91%	21.04%	9.16%	9.36%	-3.30%	19.52%	32.14%	22.37%	40.73%	13.91%	7.18%	N/A
	9.56%	-0.64%	4.84%	0.14%	6.29%	10.54%	9.67%	13.48%	11.25%	10.91%	10.79%	22.54%	N/A
Net Revenues													
Roadside - Billboards	9.87%	-7.37%	-0.67%	3.08%	18.86%	15.32%	11.73%	6.71%	9.34%	10.19%	6.62%	32.81%	N/A
Roadside - Other	0.64%	-0.28%	8.61%	-4.06%	-7.17%	7.97%	2.21%	5.44%	1.96%	-8.18%	-2.19%	4.75%	N/A
Transport	23.32%	3.63%	-3.02%	-0.81%	8.99%	20.76%	12.92%	24.57%	25.51%	35.07%	49.69%	63.32%	N/A
Retail/ Lifestyle	16.17%	19.47%	22.20%	9.47%	10.16%	-2.19%	16.49%	28.86%	26.50%	38.62%	11.85%	7.78%	N/A
	9.58%	-0.43%	5.07%	0.81%	6.62%	10.70%	9.18%	12.79%	11.66%	10.60%	10.44%	22.61%	N/A

OUTDOOR MEDIA ASSOCIATION

OUTDOOR MEDIA ASSOCIATION
SCHEDULE OF MONTHLY REVENUES

For the month ended 30 November 2014

prosperity advisers group

Detailed Monthly Revenue Figures (By Sale Location)

	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
This Year													
Gross Revenues													
New South Wales	$ 334,366,220	$ 22,690,998	$ 23,713,326	$ 29,551,843	$ 25,478,616	$ 32,010,600	$ 29,602,703	$ 30,221,858	$ 30,964,881	$ 30,379,101	$ 35,501,638	$ 44,250,656	$ -
Victoria	$ 150,465,232	$ 10,043,635	$ 11,814,554	$ 13,407,023	$ 11,029,373	$ 10,940,154	$ 11,538,372	$ 11,869,869	$ 14,455,259	$ 16,820,809	$ 20,315,258	$ 18,230,926	$ -
Queensland	$ 74,111,404	$ 4,896,966	$ 5,194,964	$ 6,742,053	$ 7,054,992	$ 7,271,882	$ 7,718,311	$ 6,481,947	$ 7,005,372	$ 5,869,840	$ 7,104,173	$ 8,770,904	$ -
South Australia	$ 10,662,682	$ 938,895	$ 1,023,920	$ 950,544	$ 1,015,230	$ 911,594	$ 828,703	$ 763,892	$ 1,026,116	$ 1,070,629	$ 1,067,846	$ 1,065,313	$ -
Western Australia	$ 21,099,778	$ 1,606,590	$ 1,851,757	$ 1,905,879	$ 1,869,288	$ 1,924,754	$ 1,956,862	$ 1,573,739	$ 1,851,963	$ 2,070,340	$ 2,140,611	$ 2,347,995	$ -
Northern Territory	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Tasmania	$ 1,066,151	$ 103,796	$ 104,977	$ 107,358	$ 92,604	$ 94,711	$ 94,940	$ 92,326	$ 103,227	$ 90,677	$ 85,740	$ 95,795	$ -
	$ 591,771,467	$ 40,280,880	$ 43,703,498	$ 52,664,700	$ 46,540,103	$ 53,153,695	$ 51,739,891	$ 51,003,631	$ 55,406,818	$ 56,301,396	$ 66,215,266	$ 74,761,589	$ -
Net Revenues													
New South Wales	$ 305,165,722	$ 20,688,783	$ 21,605,336	$ 27,048,974	$ 23,242,539	$ 29,180,694	$ 26,994,114	$ 27,592,752	$ 28,384,636	$ 27,777,476	$ 32,406,406	$ 40,244,012	$ -
Victoria	$ 136,582,178	$ 9,125,807	$ 10,735,766	$ 12,205,445	$ 10,039,601	$ 9,930,234	$ 10,482,476	$ 10,734,795	$ 13,128,892	$ 15,244,374	$ 18,388,999	$ 16,565,789	$ -
Queensland	$ 69,135,204	$ 4,620,869	$ 4,881,076	$ 6,294,637	$ 6,579,837	$ 6,750,731	$ 7,170,776	$ 6,058,141	$ 6,547,747	$ 5,512,551	$ 6,557,814	$ 8,161,025	$ -
South Australia	$ 9,815,959	$ 856,907	$ 936,944	$ 872,761	$ 929,715	$ 833,619	$ 755,476	$ 699,838	$ 935,174	$ 979,368	$ 1,041,665	$ 974,492	$ -
Western Australia	$ 19,323,437	$ 1,479,432	$ 1,706,507	$ 1,749,166	$ 1,712,812	$ 1,767,436	$ 1,793,097	$ 1,453,856	$ 1,703,795	$ 1,904,609	$ 1,902,572	$ 2,150,155	$ -
Northern Territory	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Tasmania	$ 1,010,725	$ 97,222	$ 100,551	$ 102,033	$ 87,613	$ 87,653	$ 90,594	$ 85,261	$ 98,308	$ 87,325	$ 82,434	$ 91,731	$ -
	$ 541,033,225	$ 36,869,020	$ 39,966,180	$ 48,273,016	$ 42,592,117	$ 48,550,367	$ 47,286,533	$ 46,624,643	$ 50,798,552	$ 51,505,703	$ 60,379,890	$ 68,187,204	$ -
Last Year													
Gross Revenues													
New South Wales	$ 305,904,990	$ 20,395,945	$ 21,380,961	$ 29,666,550	$ 24,441,978	$ 28,749,642	$ 27,559,024	$ 25,607,879	$ 28,894,196	$ 30,391,355	$ 34,065,861	$ 34,751,599	$ 34,900,190
Victoria	$ 135,219,177	$ 12,586,599	$ 12,530,784	$ 13,976,427	$ 10,379,601	$ 10,603,877	$ 10,075,703	$ 10,406,176	$ 11,379,197	$ 11,591,471	$ 16,094,601	$ 15,594,741	$ 13,697,975
Queensland	$ 65,727,842	$ 4,853,443	$ 4,528,375	$ 5,576,387	$ 5,657,380	$ 6,016,802	$ 6,444,268	$ 5,962,473	$ 6,469,155	$ 5,990,731	$ 6,761,758	$ 7,467,070	$ 7,165,465
South Australia	$ 12,079,229	$ 1,111,966	$ 1,460,176	$ 1,335,164	$ 1,147,696	$ 950,179	$ 1,131,232	$ 913,636	$ 1,137,447	$ 777,376	$ 1,006,982	$ 1,107,375	$ 1,170,507
Western Australia	$ 20,145,202	$ 1,487,807	$ 1,687,081	$ 1,930,567	$ 2,065,267	$ 1,666,937	$ 1,872,518	$ 1,965,265	$ 1,824,470	$ 1,918,108	$ 1,730,758	$ 1,996,424	$ 1,683,099
Northern Territory	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Tasmania	$ 1,081,262	$ 104,000	$ 98,000	$ 108,000	$ 95,262	$ 97,000	$ 95,000	$ 90,000	$ 100,000	$ 95,000	$ 105,000	$ 94,000	$ 102,000
	$ 540,157,702	$ 40,539,760	$ 41,685,377	$ 52,593,095	$ 43,787,184	$ 48,084,437	$ 47,177,745	$ 44,945,429	$ 49,804,465	$ 50,764,041	$ 59,764,960	$ 61,011,209	$ 58,719,236
Net Revenues													
New South Wales	$ 278,663,873	$ 18,563,464	$ 19,434,775	$ 26,926,937	$ 22,207,285	$ 26,102,172	$ 25,230,194	$ 23,476,798	$ 26,240,832	$ 27,774,847	$ 31,127,017	$ 31,579,552	$ 31,824,748
Victoria	$ 123,193,668	$ 11,454,495	$ 11,391,346	$ 12,687,361	$ 9,444,980	$ 9,663,477	$ 9,215,355	$ 9,523,218	$ 10,355,375	$ 10,619,192	$ 14,661,279	$ 14,177,590	$ 12,532,657
Queensland	$ 61,232,206	$ 4,519,508	$ 4,224,307	$ 5,169,956	$ 5,257,080	$ 5,594,212	$ 6,009,623	$ 5,588,734	$ 6,073,075	$ 5,604,339	$ 6,269,845	$ 6,921,527	$ 6,742,299
South Australia	$ 11,067,130	$ 1,019,456	$ 1,334,723	$ 1,220,041	$ 1,054,366	$ 871,129	$ 1,037,595	$ 841,382	$ 1,042,060	$ 716,279	$ 920,108	$ 1,009,991	$ 1,069,146
Western Australia	$ 18,573,685	$ 1,373,924	$ 1,560,115	$ 1,780,026	$ 1,895,783	$ 1,535,335	$ 1,728,858	$ 1,820,168	$ 1,684,684	$ 1,765,158	$ 1,595,823	$ 1,833,811	$ 1,555,269
Northern Territory	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Tasmania	$ 1,023,036	$ 98,000	$ 93,000	$ 100,900	$ 89,136	$ 91,000	$ 90,000	$ 87,000	$ 96,000	$ 90,000	$ 98,000	$ 90,000	$ 97,000
	$ 493,753,598	$ 37,028,847	$ 38,038,266	$ 47,885,221	$ 39,948,630	$ 43,857,325	$ 43,311,625	$ 41,337,300	$ 45,492,026	$ 46,569,815	$ 54,672,072	$ 55,612,471	$ 53,821,119
Variance													
Gross Revenues													
New South Wales	9.30%	11.25%	10.91%	-0.39%	4.24%	11.34%	7.42%	18.02%	7.17%	-0.04%	4.21%	27.33%	N/A
Victoria	11.28%	-20.20%	-5.72%	-4.07%	6.26%	3.17%	14.52%	14.07%	27.03%	45.11%	26.22%	16.90%	N/A
Queensland	12.75%	0.90%	14.72%	20.90%	24.70%	20.86%	19.77%	8.71%	8.29%	-2.02%	5.06%	17.46%	N/A
South Australia	-11.73%	-15.56%	-29.88%	-28.81%	-11.54%	-4.06%	-26.74%	-16.39%	-9.79%	37.72%	6.04%	-3.80%	N/A
Western Australia	4.74%	7.98%	9.76%	-1.28%	-9.49%	15.47%	4.50%	-19.92%	1.51%	7.94%	23.68%	17.61%	N/A
Northern Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	-1.40%	-0.20%	7.12%	-0.59%	-2.79%	-2.36%	-0.06%	2.58%	3.23%	-4.55%	-18.34%	1.91%	N/A
	9.56%	-0.64%	4.84%	0.14%	6.29%	10.54%	9.67%	13.48%	11.25%	10.91%	10.79%	22.54%	N/A
Net Revenues													
New South Wales	9.51%	11.45%	11.17%	0.45%	4.66%	11.79%	6.99%	17.53%	8.17%	0.01%	4.11%	27.44%	N/A
Victoria	10.87%	-20.33%	-5.76%	-3.80%	6.30%	2.76%	13.75%	12.72%	26.78%	43.55%	25.43%	16.84%	N/A
Queensland	12.91%	2.24%	15.55%	21.75%	25.16%	20.67%	19.32%	8.40%	7.82%	-1.64%	4.59%	17.91%	N/A
South Australia	-11.31%	-15.94%	-29.80%	-28.46%	-11.82%	-4.31%	-27.19%	-16.82%	-10.26%	36.73%	13.21%	-3.51%	N/A
Western Australia	4.04%	7.68%	9.38%	-1.73%	-9.65%	15.12%	3.72%	-20.13%	1.13%	7.90%	19.22%	17.25%	N/A
Northern Territory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tasmania	-1.20%	-0.79%	8.12%	1.12%	-1.71%	-3.68%	0.66%	-2.00%	2.40%	-2.97%	-15.88%	1.92%	N/A
	9.58%	-0.43%	5.07%	0.81%	6.62%	10.70%	9.18%	12.79%	11.66%	10.60%	10.44%	22.61%	N/A

OUTDOOR MEDIA ASSOCIATION

OUTDOOR MEDIA ASSOCIATION
SCHEDULE OF MONTHLY REVENUES

For the month ended 30 November 2014

prosperity advisers group

Detailed Monthly Revenue Figures (By Media Location)

	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
This Year													
Gross Revenues													
New South Wales	$ 236,341,821	$ 15,581,369	$ 17,389,494	$ 20,678,243	$ 17,758,522	$ 21,500,948	$ 20,567,000	$ 21,021,275	$ 22,935,130	$ 22,857,922	$ 26,778,066	$ 29,273,852	$ -
Victoria	$ 170,115,750	$ 11,696,047	$ 12,612,076	$ 15,271,935	$ 13,090,505	$ 14,440,299	$ 13,829,102	$ 13,794,166	$ 15,447,889	$ 16,548,154	$ 20,478,488	$ 22,907,089	$ -
Queensland	$ 116,360,690	$ 7,987,730	$ 8,166,540	$ 10,257,730	$ 9,510,665	$ 10,748,521	$ 11,163,663	$ 10,276,051	$ 10,624,748	$ 10,711,315	$ 12,149,588	$ 14,764,139	$ -
South Australia	$ 25,321,126	$ 1,748,979	$ 1,962,487	$ 2,342,137	$ 2,253,395	$ 2,359,700	$ 2,310,521	$ 2,370,203	$ 2,410,787	$ 2,228,446	$ 2,444,672	$ 2,889,799	$ -
Western Australia	$ 41,372,880	$ 3,074,279	$ 3,390,231	$ 3,897,229	$ 3,743,169	$ 3,918,926	$ 3,675,589	$ 3,345,632	$ 3,759,863	$ 3,740,833	$ 4,153,908	$ 4,673,221	$ -
Northern Territory	$ 616,969	$ 49,611	$ 40,147	$ 63,773	$ 52,321	$ 44,125	$ 54,377	$ 60,449	$ 65,340	$ 58,208	$ 57,079	$ 71,539	$ -
Tasmania	$ 1,642,231	$ 142,865	$ 142,523	$ 153,653	$ 131,526	$ 141,176	$ 139,639	$ 135,855	$ 163,061	$ 156,518	$ 153,465	$ 181,950	$ -
	$ 591,771,467	$ 40,280,880	$ 43,703,498	$ 52,664,700	$ 46,540,103	$ 53,153,695	$ 51,739,891	$ 51,003,631	$ 55,406,818	$ 56,301,396	$ 66,215,266	$ 74,761,589	$ -
Net Revenues													
New South Wales	$ 216,324,422	$ 14,261,453	$ 15,882,373	$ 18,933,684	$ 16,262,517	$ 19,675,110	$ 18,792,268	$ 19,355,396	$ 21,033,321	$ 20,961,717	$ 24,458,327	$ 26,708,256	$ -
Victoria	$ 154,506,842	$ 10,623,972	$ 11,470,880	$ 13,949,156	$ 11,899,181	$ 13,099,905	$ 12,580,389	$ 12,403,140	$ 14,084,258	$ 15,032,740	$ 18,549,524	$ 20,813,697	$ -
Queensland	$ 107,334,140	$ 7,402,348	$ 7,561,319	$ 9,509,300	$ 8,793,886	$ 9,894,698	$ 10,285,580	$ 9,481,025	$ 9,838,841	$ 9,877,122	$ 11,135,401	$ 13,554,620	$ -
South Australia	$ 23,063,586	$ 1,588,304	$ 1,782,642	$ 2,126,114	$ 2,047,520	$ 2,142,152	$ 2,100,053	$ 2,150,214	$ 2,191,007	$ 2,023,936	$ 2,291,022	$ 2,620,622	$ -
Western Australia	$ 37,683,116	$ 2,812,612	$ 3,095,308	$ 3,550,255	$ 3,415,833	$ 3,566,716	$ 3,345,637	$ 3,053,356	$ 3,436,505	$ 3,407,570	$ 3,746,465	$ 4,252,859	$ -
Northern Territory	$ 584,784	$ 47,612	$ 39,015	$ 60,360	$ 50,002	$ 42,297	$ 51,405	$ 56,841	$ 61,743	$ 54,915	$ 53,903	$ 66,691	$ -
Tasmania	$ 1,536,335	$ 132,719	$ 134,643	$ 144,147	$ 123,178	$ 129,489	$ 131,201	$ 124,671	$ 152,877	$ 147,703	$ 145,248	$ 170,459	$ -
	$ 541,033,225	$ 36,869,020	$ 39,966,180	$ 48,273,016	$ 42,592,117	$ 48,550,367	$ 47,286,533	$ 46,624,643	$ 50,798,552	$ 51,505,703	$ 60,379,890	$ 68,187,204	$ -
Last Year													
Gross Revenues													
New South Wales	$ 215,016,083	$ 14,961,265	$ 16,003,789	$ 20,537,594	$ 17,176,528	$ 19,568,050	$ 19,473,013	$ 18,156,457	$ 19,880,002	$ 20,040,972	$ 24,245,158	$ 24,973,255	$ 23,618,940
Victoria	$ 145,811,368	$ 11,971,485	$ 11,746,069	$ 14,799,179	$ 11,885,161	$ 12,095,802	$ 11,502,458	$ 11,840,192	$ 13,478,537	$ 13,959,860	$ 16,094,917	$ 16,437,708	$ 16,399,341
Queensland	$ 109,852,972	$ 8,226,659	$ 8,391,820	$ 10,471,839	$ 8,714,908	$ 9,929,721	$ 9,955,155	$ 9,419,741	$ 10,219,691	$ 10,453,475	$ 12,108,287	$ 11,961,676	$ 11,858,559
South Australia	$ 23,859,593	$ 1,912,519	$ 1,945,750	$ 2,428,678	$ 2,020,713	$ 2,172,486	$ 2,020,253	$ 1,821,324	$ 2,230,620	$ 2,176,738	$ 2,577,265	$ 2,553,247	$ 2,426,244
Western Australia	$ 43,528,394	$ 3,267,706	$ 3,412,997	$ 4,150,834	$ 3,802,687	$ 4,140,376	$ 4,054,132	$ 3,546,097	$ 3,809,727	$ 3,937,537	$ 4,528,324	$ 4,877,977	$ 4,160,277
Northern Territory	$ 544,991	$ 46,417	$ 43,437	$ 51,897	$ 48,901	$ 48,665	$ 48,778	$ 34,224	$ 40,769	$ 61,511	$ 59,718	$ 60,674	$ 98,888
Tasmania	$ 1,544,301	$ 153,709	$ 141,515	$ 153,074	$ 138,286	$ 129,337	$ 123,956	$ 127,394	$ 145,119	$ 133,948	$ 151,291	$ 146,672	$ 156,987
	$ 540,157,702	$ 40,539,760	$ 41,685,377	$ 52,593,095	$ 43,787,184	$ 48,084,437	$ 47,177,745	$ 44,945,429	$ 49,804,465	$ 50,764,041	$ 59,764,960	$ 61,011,209	$ 58,719,236
Net Revenues													
New South Wales	$ 196,288,659	$ 13,606,382	$ 14,573,463	$ 18,675,615	$ 15,662,328	$ 17,838,826	$ 17,843,590	$ 16,663,749	$ 18,131,974	$ 18,379,368	$ 22,166,260	$ 22,747,104	$ 21,627,725
Victoria	$ 132,766,454	$ 10,907,317	$ 10,689,574	$ 13,428,204	$ 10,799,126	$ 10,990,143	$ 10,530,321	$ 10,842,669	$ 12,248,571	$ 12,738,078	$ 14,665,338	$ 14,927,113	$ 14,967,781
Queensland	$ 101,254,885	$ 7,596,204	$ 7,718,502	$ 9,603,762	$ 8,020,267	$ 9,123,787	$ 9,216,243	$ 8,748,219	$ 9,430,081	$ 9,668,995	$ 11,144,842	$ 10,983,983	$ 10,961,026
South Australia	$ 21,735,666	$ 1,741,280	$ 1,768,748	$ 2,201,243	$ 1,834,384	$ 1,972,440	$ 1,848,081	$ 1,672,614	$ 2,031,882	$ 1,992,893	$ 2,354,063	$ 2,318,038	$ 2,208,671
Western Australia	$ 39,748,615	$ 2,990,660	$ 3,114,634	$ 3,785,982	$ 3,460,346	$ 3,766,569	$ 3,710,367	$ 3,255,508	$ 3,473,149	$ 3,606,185	$ 4,144,447	$ 4,440,768	$ 3,814,100
Northern Territory	$ 512,879	$ 43,471	$ 40,613	$ 48,554	$ 44,193	$ 45,329	$ 45,807	$ 32,582	$ 39,129	$ 58,802	$ 56,751	$ 57,648	$ 94,744
Tasmania	$ 1,446,440	$ 143,533	$ 132,732	$ 141,861	$ 127,986	$ 120,231	$ 117,216	$ 121,959	$ 137,240	$ 125,494	$ 140,371	$ 137,817	$ 147,072
	$ 493,753,598	$ 37,028,847	$ 38,038,266	$ 47,885,221	$ 39,948,630	$ 43,857,325	$ 43,311,625	$ 41,337,300	$ 45,492,026	$ 46,569,815	$ 54,672,072	$ 55,612,471	$ 53,821,119
Variance													
Gross Revenues													
New South Wales	9.92%	4.14%	8.66%	0.68%	3.39%	9.88%	5.62%	15.78%	15.37%	14.06%	10.45%	17.22%	N/A
Victoria	16.67%	-2.30%	7.37%	3.19%	10.14%	19.38%	20.23%	16.50%	14.61%	18.54%	27.24%	39.36%	N/A
Queensland	5.92%	-2.90%	-2.68%	-2.04%	9.13%	8.25%	12.14%	9.09%	3.96%	2.47%	0.34%	23.43%	N/A
South Australia	6.13%	-8.55%	0.86%	-3.56%	11.51%	8.62%	14.37%	30.14%	8.08%	2.38%	-5.14%	13.18%	N/A
Western Australia	-4.95%	-5.92%	-0.67%	-6.11%	-1.57%	-5.35%	-9.34%	-5.65%	-1.31%	-5.00%	-8.27%	-4.20%	N/A
Northern Territory	13.21%	6.88%	-7.57%	22.88%	6.99%	-9.33%	11.48%	76.63%	60.27%	-5.37%	-4.42%	17.91%	N/A
Tasmania	6.34%	-7.05%	0.71%	0.38%	-4.89%	9.15%	12.65%	6.64%	12.36%	16.85%	1.44%	24.05%	N/A
	9.56%	-0.64%	4.84%	0.14%	6.29%	10.54%	9.67%	13.48%	11.25%	10.91%	10.79%	22.54%	N/A
Net Revenues													
New South Wales	10.21%	4.81%	8.98%	1.38%	3.83%	10.29%	5.32%	16.15%	16.00%	14.05%	10.34%	17.41%	N/A
Victoria	16.37%	-2.60%	7.31%	3.88%	10.19%	19.20%	19.47%	14.39%	14.99%	18.01%	26.49%	39.44%	N/A
Queensland	6.00%	-2.55%	-2.04%	-0.98%	9.65%	8.45%	11.60%	8.38%	4.33%	2.15%	-0.08%	23.40%	N/A
South Australia	6.11%	-8.79%	0.79%	-3.41%	11.62%	8.60%	13.63%	28.55%	7.83%	1.56%	-2.68%	13.05%	N/A
Western Australia	-5.20%	-5.95%	-0.62%	-6.23%	-1.29%	-5.31%	-9.83%	-6.21%	-1.06%	-5.51%	-9.60%	-4.23%	N/A
Northern Territory	14.02%	9.53%	-3.93%	24.32%	13.14%	-6.69%	12.22%	74.46%	57.79%	-6.61%	-5.02%	15.69%	N/A
Tasmania	6.21%	-7.53%	1.44%	1.61%	-3.76%	7.70%	11.93%	2.22%	11.39%	17.70%	3.47%	23.69%	N/A
	9.58%	-0.43%	5.07%	0.81%	6.62%	10.70%	9.18%	12.79%	11.66%	10.60%	10.44%	22.61%	N/A